

SEPTEMBER 2016 REVENUE

OPERATING INCOME

	Current Month	Year-to-Date
Ordinary Income	\$19,159.00	\$64,382.00
General Fund Raising Activities	\$65,000.00	\$68,627.38
Extraordinary Income	\$3,775.00	\$8,239.00
Total Operating Income	\$87,934.00	\$141,248.38
Non-Operating Income	\$12,640.00	\$16,220.00
Total Income	\$100,574.00	\$157,468.38

Non-operating income refers to debt reduction campaign, capital fund income and withdrawal from savings.

EXPENSES

OPERATING EXPENDITURES

Salaries	\$8,243.76	\$28,853.16
Employee Benefits	\$6,084.17	\$19,961.26
Purchased Services	\$10,597.54	\$26,536.37
Other Expenses	\$8,361.40	\$27,432.86
Total Operating Expenses	\$33,286.87	\$102,783.65
Non-Operating Expenses	\$14,402.00	\$19,656.98
Total Expenditures	\$47,688.87	\$122,440.63
Excess of Income over Expenditures	\$52,885.13	\$35,027.75

Non-operating expenditures relates to deposit to savings, payment on debt, capital expenditures (building) and transfer to perpetual care. These funds are not used to pay "ordinary" expenses.

HOLY ANGELS PARISH
855 SCOTT STREET
KULPMONT, PA 17834



December 2016



RECTORY PHONE 570-373-1221
ACTIVITY CENTER 570-373-3801

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1 Mass 6:30PM	2 First Friday Mass 8:00AM Adoration at the St. Pauline Center 12:00 Noon	3 St. Francis Xavier Mass 8:00AM. Miraculous Medal Novena Prayers after Mass. Confessions 4:00- 5:00PM. Vigil Mass of Obligation 5:30PM
4 Second Sunday of Advent Masses of Obligation at 8:30 & 10:30AM. Choir Christmas Dinner at Village Town 1:00PM PREP Grades 6, 7, 8 at 9:00AM	5 Mass 6:30PM PREP Grades 1-5 at 5:30PM	6 St. Nicholas Mass 8:00AM Bingo in Holy Angels Activ- ity Center. Doors open 4:30PM, game begins 6:00PM.	7 Mass 7:00AM Outreach Meal 4:30- 6:00PM Vigil Mass of Obligation for the Feast of the Immaculate Conception 7:00PM	8 The Immaculate Concep- tion of the Blessed Virgin Mary Masses of Obligation at 8:00AM & 7:00PM Parish office closed.	9 St. Juan Diego Cuauhtla- toatzin Mass 8:00AM Adoration at the St. Pauline Center 12:00 Noon	10 Mass 8:00AM Confessions 4:00-5:00PM. Vigil Mass of Obligation 5:30PM.
11 Third Sunday of Ad- vent Masses of Obligation at 8:30 & 10:30AM. Holy Name Society at the 8:30AM Mass. PREP Grades 6, 7, 8. Childrens' Christmas Party 1:00PM. Advent Penance Service at Our Lady of Hope 7:00PM.	12 Our Lady of Guada- lupe Mass 8:00AM PREP Grades 1-5 at 5:30PM Advent Penance Service 7:00PM at Holy Angels	13 St. Lucy Mass 8:00AM Bingo in Holy Angels Activ- ity Center. Doors open 4:30PM, game begins 6:00PM. Penance Service at Holy Rosary , Elysburg	14 St. John of the Cross Mass 7:00AM Outreach Meal 4:30-6:00PM Choir practice 7:00PM Penance Service at Divine Redeemer, Mount Carmel Soup & Sandwich Prayer Service 6:00PM	15 Mass 8:00AM Penance Service at St. Pat- rick, Trevorton	16 Mass 8:00AM Adoration at the St. Pauline Center 12:00 Noon Special Gathering of Parish Council & Finance Council 7:00PM	17 Mass 8:00AM Confessions 4:00-5:00PM. Vigil Mass of Obligation 5:30PM
18 Fourth Sunday of Ad- vent Masses of Obligation at 8:30 & 10:30AM. PREP Grades 6, 7, 8 at 9:00AM	19 Mass 6:30PM PREP Grades 1-5 at 5:30PM	20 Mass 8:00AM No Bingo-Preparing for Christmas!	21 St. Peter Canisius Mass 7:00AM Choir practice 7:00PM	22 Mass 6:30PM	23 St. John of Kanty Mass 8:00AM Adoration at the St. Pauline Center 12:00 Noon	24 Mass 8:00AM Christmas Eve Masses at 4:00PM, 6:00PM and 9:30PM
25 The Nativity of the Lord Christmas Day Mass at 9:30AM	26 St. Stephen Mass 6:30PM Parish Office closed	27 St. John Mass 8:00AM No Bingo	28 The Holy Innocents Mass 8:00AM	29 St. Thomas Becket Mass 6:30PM	30 The Holy Family of Je- sus, Mary and Joseph Mass 8:00AM Adoration at the St. Pauline Center 12:00 Noon	31 Mass 8:00AM Confessions 4:00-5:00PM. Vigil Mass of Obligation 5:30PM